

STATE USE FY17 VOTE SHEET

July27, 2016

Vendor	Region	Renewal/ New	Renewal Options	PBC #	Type of Service	Jobs	Agency	Address	Begin Term	End Term	Annual Contract Value	Total Contract Value	Y/N/A
Bridgeway, Inc	Northern	New	No	16-100278	Data Entry	1	DHS-Medicare Part D	2323 Windish Dr	08/01/16	07/30/19	\$150,000.00	\$450,000.00	☐
Dev. Service Center	Northern	New	No	16-100413	Body Wash	10	CMS	1304 W Bradley	10/01/16	09/30/19	\$57,180.00	\$171,540.00	☐
SCCS (Shelby Cnty)	Southern	New	No	16-100199	Call Center	5	DHS	on site	08/01/16	01/31/17	\$34,200.00	\$34,200.00	☐
SCCS (Shelby Cnty)	Southern	New	Yes	16-99863	Trash can liners	16	CMS	1018 W.S. Third St.	09/10/16	09/09/18	\$1,456,073.67	\$2,912,147.34	☐
Sertoma Centre	Northern	New	No	17-100699	Janitorial	4	CMS - JRTC 13th and 14th Fl	100 W Randolph	10/01/16	09/30/17	\$182,221.92	\$182,221.92	☐
Sertoma Centre	Northern	New	No	17-100714	Janitorial	2	DHS - Pulaski County ORS	743 N Pulaski	09/01/16	08/31/21	\$28,092.00	\$140,460.00	☐
Sertoma Centre	Northern	New	No	TBD	Janitorial	7	CMS	160 N LaSalle	09/01/16	08/31/19	\$417,445.92	\$1,252,337.76	☐
Southstar Services	Northern	New	No	17-100709	Janitorial	5	IDPH Lab Office	2121 W Taylor	10/01/16	09/30/17	\$165,699.96	\$165,699.96	☐
TCRC (Tazewell Cty)	Northern	New	No	17-100788	Janitorial	10	DCFS - Field Office	2001 NE Jefferson	11/01/16	10/31/21	\$32,656.92	\$163,284.60	☐

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# of Jobs						60	TOTALS			\$2,523,570.39	\$5,471,891.58		

Fair Market Price -- The Illinois Procurement Code requires that qualified sheltered workshops offer a fair market price to state agencies in order to meet specific needs for supplies and services. As not-for-profit organizations, pricing offers developed by workshops are designed to cover costs. In turn, state agencies ensure prices offered by sheltered workshops (often through negotiation) are acceptable (from a budgetary perspective) and are comparable to those paid historically or those paid for similar contracts. When considering contract proposals, the State Use Committee not only takes into account the development process of the pricing offer, but also considers the intent of the State Use program -- to promote employment opportunities for persons with disabilities. Further, under a total cost of ownership model, the Committee considers the fact that if these individuals were not given this opportunity, they would be forced to be supported by other social service programs, thus costing the State additional monies.

On July27, 2016 the State Use Committee met and reviewed the above contract proposals. As a member of the Committee, I have reviewed these proposals and have determined, based on the facts presented, both above and in discussion with the other Committee members and with the State Use staff, that the prices offered are reasonable and would not be substantially more if this procurement were to be competitively bid. FAX to Corrie Smith at 217-782-5187

Signature of Member

Date

Date last printed

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