

STATE USE FY17 VOTE SHEET

April 4, 2017

Vendor	Region	Renewal/ New	Renewal Options	PBC #	Type of Service	Jobs	Agency	Address	Begin Term	End Term	Annual Contract Value	Total Contract Value	Y/N/A
ARC/CSS	Southern	New	No	17- 10298 7	Rest Area	10	IDOT	Green Creek R/A	07/01/17	06/30/21	\$338,766.93	\$1,368,686.13	☐
ARC/CSS	Southern	New	No	17- 10298 7	Rest Area	10	IDOT	National Trail R/A	07/01/17	06/30/21	\$402,472.10	\$1,626,067.80	☐
Bridgeway, Inc	Northern	New	No	17- 10298 7	Rest Area	3	IDOT	Mackinaw Dells Rest Area	07/01/17	06/30/21	\$297,315.69	\$1,201,214.85	☐
Bridgeway, Inc	Northern	New	No	17- 10298 7	Rest Area	5	IDOT	Turtle Creek Rest Area	07/01/17	06/30/21	\$225,297.88	\$910,248.53	☐
Bridgeway, Inc	Northern	New	No	17- 10298 7	Rest Area	7	IDOT	Spoon River Rest Area	07/01/17	06/30/21	\$360,312.62	\$1,455,735.05	☐
Centerstone	Southern	New	No	17- 10298 7	Rest Area	15	IDOT	Rend Lake R/A	07/01/17	06/30/21	\$422,501.90	\$1,706,992.18	☐
Challenge Unlimited	Southern	New	No	17- 10298 7	Rest Area	2	IDOT	Gateway R/A	07/01/17	06/30/21	\$285,710.33	\$1,154,326.90	☐
Challenge Unlimited	Southern	New	No	17- 10298 7	Rest Area	2	IDOT	Silver Lake R/A	07/01/17	06/30/21	\$264,798.34	\$1,069,838.25	☐
FAYCO	Southern	New	No	17- 10298 7	Rest Area	8	IDOT	Homestead R/A	07/01/17	06/30/21	\$363,456.25	\$1,468,435.95	☐
Human Resource	Southern	New	No	17- 10298 7	Rest Area	2	IDOT	Cumberland Trail R/A	07/01/17	06/30/21	\$237,313.29	\$958,793.15	☐
Kaskaskia	Southern	New	No	17- 10298 7	Rest Area	5	IDOT	Post Oak R/A	07/01/17	06/30/21	\$299,328.61	\$1,209,347.46	☐

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Macon Resource	Southern	New	No	17-102987	Rest Area	10	IDOT	Illini Prairie R/A	07/01/17	06/30/21	\$457,119.14	\$1,846,852.77	☐
Macon Resource	Southern	New	Yes	N/A	License Plates	250	SOS	on site	07/01/17	06/30/22	\$7,500,000.00	\$37,500,000.00	☐
Macon Resources	Northern	New	No	17-102987	Rest Area	4	IDOT	Funks Grove Rest Area	07/01/17	06/30/21	\$305,640.73	\$1,234,849.67	☐
Macon Resources	Southern	New	No	17-102987	Rest Area	4	IDOT	Railsplitter R/A	07/01/17	06/30/21	\$236,778.99	\$956,634.50	☐
Macon Resources	Southern	New	No	17-102987	Rest Area Maintenance	4	DOT	Farmland Rest Area	07/01/17	06/30/21	\$438,630.11	\$1,772,153.36	☐
MAP Training Cntr	Southern	New	No	17-102987	Rest Area	8	IDOT	Fort Massac R/A	07/01/17	06/30/21	\$215,879.42	\$872,196.03	☐
Mental Health of Western IL	Northern	New	No	17-102987	Rest Area	12	IDOT	Great River Rd Rest Area	07/01/17	06/30/21	\$38,208.20	\$154,368.76	☐
New Star Services	Northern	New	No	17-102987	Rest Area	14	IDOT	Prairie View Rest Area	07/01/17	06/30/21	\$250,720.32	\$1,012,960.26	☐
NewStar Services	Northern	New	No	17-102987	Rest Area	10	IDOT	Mainline Station Rest Area	07/01/17	06/30/21	\$338,394.16	\$1,367,180.10	☐
SPARC	Southern	New	No	N/A	Janitorial	6	SOS	222 S. College	07/01/17	06/30/18	\$59,399.00	\$59,399.00	☐
START	Southern	New	No	17-102987	Rest Area	14	IDOT	Trail of Tears R/A	07/01/17	06/30/21	\$278,516.01	\$1,125,260.40	☐
The Workshop	Northern	New	No	17-102987	Rest Area	5	IDOT	Tapley Woods	07/01/17	06/30/21	\$12,959.72	\$52,359.88	☐

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TRADE Industries	Southern	New	No	17-102987	Rest Area	12	IDOT	Goshen Road R/A	07/01/17	06/30/21	\$267,991.67	\$1,082,739.97	☐
Transitions of W. IL	Northern	Amendme nt	No	17-104990	Laundry	2	Veteran Affairs	4409 Maine	04/04/17	06/30/20	\$20,835.69	\$67,716.00	☐
WAVE (Wabash Area)	Southern	New	No	17-102987	Rest Area	12	IDOT	Skeeter Mountain R/A	07/01/17	06/30/21	\$220,563.81	\$891,121.90	☐
# of Jobs						436	TOTALS				\$14,138,910.9	\$64,125,478.85	

Fair Market Price -- The Illinois Procurement Code requires that qualified sheltered workshops offer a fair market price to state agencies in order to meet specific needs for supplies and services. As not-for-profit organizations, pricing offers developed by workshops are designed to cover costs. In turn, state agencies ensure prices offered by sheltered workshops (often through negotiation) are acceptable (from a budgetary perspective) and are comparable to those paid historically or those paid for similar contracts. When considering contract proposals, the State Use Committee not only takes into account the development process of the pricing offer, but also considers the intent of the State Use program -- to promote employment opportunities for persons with disabilities. Further, under a total cost of ownership model, the Committee considers the fact that if these individuals were not given this opportunity, they would be forced to be supported by other social service programs, thus costing the State additional monies.

On April 4, 2017 the State Use Committee met and reviewed the above contract proposals. As a member of the Committee, I have reviewed these proposals and have determined, based on the facts presented, both above and in discussion with the other Committee members and with the State Use staff, that the prices offered are reasonable and would not be substantially more if this procurement were to be competitively bid. FAX to Corrie Smith at 217-782-5187

Signature of Member

Date

Date last printed

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