STATE USE FY16 VOTE SHEET

March 16, 2016

Vendor	Region	Renewal/ New	Renewal Options	PBC #	Type of Service	Jobs	Agency	Address	Begin Term	End Term	Annual Contract Value	Total Contract Value	Y/N/A
Anixter Centre	Northern	New	No		Janitorial	1	DHS - Pulaski County ORS	743 N Pulaski	05/01/16	04/30/21	$10,624.92	$53,124.60	
Anixter Centre	Northern	New	No		Janitorial	1	DHS - Wicker Park	1279 N Milwaukee	05/01/16	04/30/21	$11,707.68	$58,538.40	
Chicago Lighthouse	Northern	New	Yes	16-97753	Hand Soap Disp	2	CMS	1850 W Roosevelt Rd	04/15/16	04/15/18	$25,380.00	$50,760.00	
Dev. Service Center	Northern	New	Yes	16-98286	mailing	18	ILCC	1304 W Bradley	07/01/16	06/30/19	$60,000.00	$180,000.00	
JVS	Northern	New	No		Janitorial	8	ISP/CMS	9511 Harrison ISP/CMS	04/01/16	03/31/21	$221,200.80	$1,109,004.00	
JVS	Northern	Renewal	No	16-96156	Janitorial	8	DHS-ICRE	1151 S. Wood St	07/01/16	07/01/17	$130,218.00	$130,218.00	
Kreider	Northern	New	No	16-98165	lunches	10	DHS	500 Anchor Rd	07/01/16	06/30/17	$22,000.00	$22,000.00	
Macon Resource	Southern	New	No		Janitorial	3	DES	757 W. Pershing	04/01/16	03/31/21	$37,224.20	$186,121.00	
Macon Resource	Southern	Renewal	Yes	N/A	License Plates	250	SOS	on site	07/01/16	06/30/17	$5,000,000.00	$5,000,000.00	
Sertoma Centre	Northern	New	No		Janitorial	3	DHS	3301 Wireton Rd	05/01/16	04/30/21	$44,898.48	$224,492.40	
Sertoma Centre	Northern	New	No		Janitorial	4	DES	2444 W Lawrence	05/01/16	04/30/21	$39,900.00	$199,500.00	
Sertoma Centre	Northern	New	No		Janitorial	4	DHS	45 E Webster	05/01/16	04/30/21	$74,064.00	$307,320.00	
Sertoma Centre	Northern	New	No		Janitorial	4	DHS - Ford City E Shopping Plz	7600 S Pulaski	05/01/16	04/30/21	$16,740.00	$83,700.00	
Sertoma Centre	Northern	New	No		Janitorial	4	DHS - South Metro	8600 S Pulaski	05/01/16	04/30/21	$167,400.00	$83,700.00	
Sertoma Centre	Northern	New	No		Janitorial	4	IDES/DHS	837 Westmore	05/01/16	04/30/21	$44,100.00	$220,500.00	
Sertoma Centre	Northern	New	No		Janitorial	4	ISP - D5 HQ	16648 Broadway St	05/01/16	04/30/21	$22,116.00	$110,580.00	
SPARC	Southern	New	No	N/A	Food Service	10	DNR	#1 Natural Resources Way	06/01/16	05/31/18	$0.00		

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SPARC	Southern	New	No	N/A	Janitorial	8	SOS	222 S. College	07/01/16	06/30/17	$57,669.00	$57,669.00	
TCRC (Tazewell Cty)	Northern	New	No		Janitorial	4	DHS - Tazewell County	200 S 2nd St, 2nd Fl	04/01/16	03/31/21	$24,170.64	$120,853.20	
Thresholds Inc	Northern	New	No		Janitorial	4	CMS - MC - 1026 S Damen	2121 W Taylor	05/01/16	04/30/21	$137,240.40	$686,202.00	
Thresholds Inc	Northern	New	No		Janitorial	4	DCFS	2240 West Ogden	05/01/16	04/30/21	$18,101.76	$263,184.00	
Thresholds Inc	Northern	New	No		Janitorial	4	DCFS 1st Flr CMS 2nd	2020 W Roosevelt	05/01/16	04/30/21	$13,460.16	$67,300.80	
Thresholds Inc	Northern	New	No		Janitorial	4	Med Ctr/DCFS Dist Ofc	1026 S Damen	05/01/16	04/30/21	$52,636.80	$263,184.00	
Transitions NFP	Northern	New	Yes	16-97533	Business Cards	5	CMS	1512 49th Ave	07/01/16	06/30/18	$16,767.50	$33,535.50	
Village of Progress	Northern	New	No	16-98270	Janitorial	1	IEMA	1325 N Galena Ave	04/01/16	03/31/21	$7,020.00	$35,100.00	
Village of Progress	Northern	New	No	16-98466	Housekeeping	4	DHS	1120 Washington	07/01/16	06/30/17	$320,000.00	$320,000.00	

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					# of Jobs	376				TOTALS	$6,574,640.34	$9,866,586.90	

Fair Market Price -- The Illinois Procurement Code requires that qualified sheltered workshops offer a fair market price to state agencies in order to meet specific needs for supplies and services. As not-for-profit organizations, pricing offers developed by workshops are designed to cover costs. In turn, state agencies ensure prices offered by sheltered workshops (often through negotiation) are acceptable (from a budgetary perspective) and are comparable to those paid historically or those paid for similar contracts. When considering contract proposals, the State Use Committee not only takes into account the development process of the pricing offer, but also considers the intent of the State Use program -- to promote employment opportunities for persons with disabilities. Further, under a total cost of ownership model, the Committee considers the fact that if these individuals were not given this opportunity, they would be forced to be supported by other social service programs, thus costing the State additional monies.

On March 16, 2016 the State Use Committee met and reviewed the above contract proposals. As a member of the Committee, I have reviewed these proposals and have determined, based on the facts presented, both above and in discussion with the other Committee members and with the State Use staff, that the prices offered are reasonable and would not be substantially more if this procurement were to be competitively bid. FAX to Corrie Smith at 217-782-5187

Signature of Member _____

Date _____

Date last printed

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