

**State Use 03/13/2019**

| Vendor                                                           | New/Re<br>new | Renew<br>Option            | Type of Service                                                   | PETC       | Agency                                           | Address                              | Begin Term | End Term   | Annual Contract<br>Value | Total Contract<br>Value | Approval<br>Y/N/A |
|------------------------------------------------------------------|---------------|----------------------------|-------------------------------------------------------------------|------------|--------------------------------------------------|--------------------------------------|------------|------------|--------------------------|-------------------------|-------------------|
| AID                                                              | Amend         | N/A                        | 5 day Janitorial Services                                         | 6          | CMS                                              | 595 S State, Elgin                   | 04/01/2019 | 05/31/2021 | \$42,682.44              | \$92,478.62             |                   |
| Bridgeway Inc.                                                   | New           | N/A                        | Data Entry Services for<br>processing medical invoices            | 15         | HFS                                              | Galesburg                            | 07/01/2019 | 06/30/2022 | \$750,000.00             | \$2,250,000.00          |                   |
| Bridgeway Inc.                                                   | New           | N/A                        | Medical transcription services                                    | 1          | McFarland<br>MHC/DHS                             | 901 Southwind Rd,<br>Spfld           | 07/01/2019 | 06/30/2020 | \$29,999.86              | \$29,999.86             |                   |
| Chicago Lighthouse For People Who<br>Are Blind/Visually Impaired | New           | up to<br>two 3 yr<br>terms | Appointment scheduling<br>services                                | 40         | U of I Hospital and<br>Health Sciences<br>System | Offsite Call Center<br>Chicago       | 09/01/2019 | 08/31/2022 | \$9,477,777.78           | \$85,300,000.00         |                   |
| Chicago Lighthouse Industries                                    | New           | N/A                        | Hand Soap & Dispensers                                            | 6          | Statewide                                        |                                      | 04/22/2019 | 04/21/2022 | \$75,600.00              | \$226,800.00            |                   |
| Jewish Child and Family Services                                 | New           | N/A                        | Janitorial Services @ ICRE-<br>Wood                               | 5          | DHS/DRS/ICRE-<br>Wood                            | 1151 S Wood St                       | 07/01/2019 | 06/30/2020 | \$165,000.00             | \$165,000.00            |                   |
| Jewish Child and Family Services                                 | New           | N/A                        | Janitorial Services @ ICRE-<br>Roosevelt                          | 7          | DHS/DRS/ICRE-<br>Roosevelt                       | 1950 W Roosevelt Rd                  | 07/01/2019 | 06/30/2020 | \$240,000.00             | \$240,000.00            |                   |
| Jewish Child and Family Services                                 | New           | N/A                        | Janitorial Services for DHS<br>OIG                                | 1          | DHS/OIG-Madden<br>MHC                            | 1200 S 1st Ave<br>Pavilion 12, Hines | 07/01/2019 | 06/30/2020 | \$9,800.00               | \$9,800.00              |                   |
| Kreider Services, Inc.                                           | New           | N/A                        | Workshop meals for<br>individuals attending off-site<br>workshops | 21         | DHS/Mabley<br>Center                             |                                      | 07/01/2019 | 06/30/2020 | \$18,000.00              | \$18,000.00             |                   |
| SPARC                                                            | New           | N/A                        | Janitorial services DHS OIG                                       | 4          | DHS/OIG-<br>McFarland MHC                        | 901 Southwind Rd,<br>Spfld           | 07/01/2019 | 06/30/2020 | \$9,360.00               | \$9,360.00              |                   |
| Specialized Training for Adult<br>Rehabilitation dba START       | New           | N/A                        | Microfilm medical records for<br>Chicago-Read MHC                 | 5          | Chicago-Read MHC                                 | 4200 N Oak Park Ave,<br>Chicago      | 04/01/2019 | 06/30/2021 | \$10,000.00              | \$30,000.00             |                   |
| Village of Progress, Inc.                                        | New           | N/A                        | Housekeeping Services for<br>the Mabley Center                    | 6          | DHS                                              | 1120 Washington<br>Ave, Dixon        | 07/01/2019 | 06/30/2020 | \$329,600.00             | \$329,600.00            |                   |
| <b>Totals</b>                                                    |               |                            |                                                                   | <b>117</b> |                                                  |                                      |            |            | <b>\$11,157,820.08</b>   | <b>\$88,701,038.48</b>  |                   |

Fair Market Price -- The Illinois Procurement Code requires that qualified sheltered workshops offer a fair market price to state agencies in order to meet specific needs for supplies and services. As not-for-profit organizations, pricing offers developed by workshops are designed to cover costs. In turn, state agencies ensure prices offered by sheltered workshops (often through negotiation) are acceptable (from a budgetary perspective) and are comparable to those paid historically or those paid for similar contracts. When considering contract proposals, the State Use Committee not only takes into account the development process of the pricing offer, but also considers the intent of the State Use program -- to promote employment opportunities for persons with disabilities. Further, under a total cost of ownership model, the Committee considers the fact that if these individuals were not given this opportunity, they would be forced to be supported by other social service programs, thus costing the State additional monies.

On **March 13, 2019**, the State Use Committee met and reviewed the above contract proposals. As a member of the Committee, I have reviewed these proposals and have determined, based on the facts presented, both above and in discussion with the other Committee members and with the State Use staff, that the prices offered are reasonable and would not be substantially more if this procurement were to be competitively bid.

Members Signature

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Date