

STATE USE FY16 VOTE SHEET

February 17, 2016

Vendor	Region	Renewal/ New	Renewal Options	PBC #	Type of Service	Jobs	Agency	Address	Begin Term	End Term	Annual Contract Value	Total Contract Value	Y/N/A
Ada S McKinley	Northern	New	No		Janitorial	4	DES	33 S State	04/01/16	03/31/21	\$67,610.88	\$338,054.40	☐
Ada S McKinley	Northern	New	No		Janitorial	8	CMS/DCFS	15115 S Dixie Hwy	04/01/16	03/31/21	\$79,551.84	\$397,759.20	☐
Ada S McKinley	Northern	New	No		Janitorial	12	6201 S. Emerald	6201 S Emerald	04/01/16	03/31/21	\$177,172.20	\$885,861.00	☐
Anixter Centre	Northern	New	No		Carpet	4	CMS - MABB - Lower	160 N LaSalle	04/01/16	03/31/21	\$32,859.96	\$164,299.80	☐
Anixter Centre	Northern	New	No		Janitorial	1	DES	1515 E 71st St	04/01/16	03/31/21	\$29,221.60	\$146,107.80	☐
Anixter Centre	Northern	New	No		Janitorial	4	CMS - JRTC 13th and 14th Fl	100 W Randolph	04/01/16	03/31/21	\$90,043.20	\$450,216.00	☐
ARC of Quad	Northern	Renewal	No	16- 96040	Corr Boxes Statewide	6	CMS	610 37th	03/26/16	03/25/18	\$10,500.00	\$10,500.00	☐
ARC of Quad	Northern	Renewal	No	16- 96288	Corrugated Boxes	6	CMS	610 37th	04/01/16	03/31/18	\$22,000.00	\$22,000.00	☐
Bridgeway, Inc	Northern	New	No		Janitorial	1	DHS	2005 E Highway 136	02/27/16	02/28/21	\$8,400.00	\$42,000.00	☐
Bridgeway, Inc	Northern	New	No	16- 97148	Imaging	32	ITHA-Image Review	2323 Windish Dr	04/01/16	03/31/22	\$20,000,000.0 0	\$46,800,000.00	☐
Bridgeway, Inc	Northern	Renewal	Yes	16- 96259	Medical Trans	2	DHS-Med Trans Elgin	2323 Windish Dr	07/01/16	06/30/17	\$15,000.00	\$15,000.00	☐
Bridgeway, Inc	Northern	Renewal	Yes	16- 97216	Medical Trans	1	DHS-Med Trans Madden	2323 Windish Dr	07/01/16	06/30/17	\$28,600.00	\$28,600.00	☐
Centerstone	Southern	New	No	16- 97782	Janitorial	5	CMS	2309 W. Main St.	04/01/16	03/31/21	\$110,523.36	\$552,616.80	☐
Centerstone	Southern	New	No	16- 97792	Janitorial	4	CMS/DHS	1602 Main St.	04/01/16	03/31/21	\$16,875.00	\$84,375.00	☐
Centerstone	Southern	New	No	16- 97800	Janitorial	4	CMS/DCFS	105 /107 Airway Dr.	04/01/16	03/31/21	\$19,493.64	\$97,468.20	☐
Centerstone	Southern	New	No	16- 97807	Janitorial	4	CMS/DHS	1107 W. DeYoung	04/01/16	03/31/21	\$21,375.72	\$106,878.60	☐

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Challenge Unlimited	Southern	New	No	N/A	Mail Services	2	SIUE	on campus	07/01/16	06/30/17	\$75,000.00	\$75,000.00	☐
Envisions Inc	Northern	New	No	16-96998	Janitorial	2	DHS	4313 S Ashland	02/17/16	01/31/19	\$73,398.60	\$73,398.60	☐
Human Service Center	Southern	New	No	16-96214	Bakery mixes	20	CMS	10257 Rt.#3 Red Bud	04/01/16	06/30/16	\$460,993.08	\$460,993.08	☐
JVS	Northern	Renewal	Yes	16-97214	Janitorial	7	DHS	Madden Mental Health Cte	07/01/16	06/30/17	\$140,000.00	\$140,000.00	☐
SouthStar Services	Northern	New	No		Janitorial	4	DHS, DHFS,DCFS	Multi-Kankak ee	04/01/16	03/31/21	\$87,006.00	\$435,030.00	☐
The Workshop	Northern	Renewal	Yes	16-97215	Laundry	24	DHS/Madden	706 West St	07/01/15	06/30/17	\$94,000.00	\$94,000.00	☐
TRI Ind	Northern	Renewal	No	16-96040	Corrugated boxes Statewide	10	CMS	4423 N Ravenswood	03/26/16	03/25/18	\$266,530.00	\$266,530.00	☐
TRI Ind	Northern	Renewal	No	16-96288	Corrugated Boxes	10	CMS	4423 N Ravenswood	04/01/16	03/31/18	\$78,000.00	\$78,000.00	☐

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# of Jobs						177	TOTALS			\$22,004,155.0	\$51,764,688.48		

Fair Market Price -- The Illinois Procurement Code requires that qualified sheltered workshops offer a fair market price to state agencies in order to meet specific needs for supplies and services. As not-for-profit organizations, pricing offers developed by workshops are designed to cover costs. In turn, state agencies ensure prices offered by sheltered workshops (often through negotiation) are acceptable (from a budgetary perspective) and are comparable to those paid historically or those paid for similar contracts. When considering contract proposals, the State Use Committee not only takes into account the development process of the pricing offer, but also considers the intent of the State Use program -- to promote employment opportunities for persons with disabilities. Further, under a total cost of ownership model, the Committee considers the fact that if these individuals were not given this opportunity, they would be forced to be supported by other social service programs, thus costing the State additional monies.

On February 17, 2016 the State Use Committee met and reviewed the above contract proposals. As a member of the Committee, I have reviewed these proposals and have determined, based on the facts presented, both above and in discussion with the other Committee members and with the State Use staff, that the prices offered are reasonable and would not be substantially more if this procurement were to be competitively bid. FAX to Corrie Smith at 217-782-5187

Signature of Member

Date

Date last printed

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