

State Use 12/11/2019

Vendor	New/Amend	Renew Option	Type of Service	PETC	Agency	Address	City	Begin Term	End Term	Annual Contract Value	Total Contract Value	Approval Y/N/A
Aspire of Illinois	New	None	5 days/week janitorial	4	DCFS, DHS	113 Newell St	Woodstock	02/01/2020	01/31/2025	\$45,600.00	\$228,000.00	
Aspire of Illinois	New	None	5 days/week janitorial	3	DHS	2000 N Lewis	Waukegan	02/01/2020	01/31/2025	\$54,000.00	\$270,000.00	
Bridgeway Inc.	Amend	None	Request for increase - ST 556 tax returns data entry	6	IDOR	ST 556	Spfld	01/01/2020	06/30/2021		\$9,511.72	
Bridgeway Inc.	Amend	None	Request for increase - data entry IL-1040	18	IDOR		Spfld	01/01/2020	12/31/2023		\$281,708.34	
Bridgeway Inc.	New	None	Lawn care services-almost 120 acres	1	Lincoln Developmental	861 S State St	Lincoln	03/01/2020	02/28/2025	\$229,600.00	\$1,148,000.00	
Bridgeway Inc.	Amend	none	Request for increase - IL 1065 and 1120 ST returns	18	IDOR	IL1065 & 1120ST		01/01/2020	06/30/2021		\$43,144.85	
Clay County Rehabilitation Center, Inc. dba Flora Opportunity Center	New	None	Lawn care services - Total of 50 occurrences plus 1	2	DHS	1406/1408 Main St	Olney	03/01/2020	02/28/2021	\$7,600.00	\$7,600.00	
Clay County Rehabilitation Center, Inc. dba Flora Opportunity Center	New	None	Lawn care services - Total 50 occurrences plus 1 annual	2	DHS/ORS	1112 S West St	Olney	03/01/2020	02/28/2021	\$2,600.00	\$2,600.00	
Elm City Rehabilitation Center dba Elm City Center	New	None	Barber and beauty supply products	7	Statewide			02/25/2020	02/24/2023	\$97,234.00	\$291,700.88	
Glenkirk dba Opportunity Secure Data Destruction (OSDD)	New	None	Shredding \$80.00/month with \$600 initial fee for	6	Gaming Board	160 N LaSalle 3rd floor	Chicago	01/01/2020	12/31/2021	\$960.00	\$6,360.00	
Massac/Alexander/Pulaski Training Center dba MAP Training Center	New	None	Lawn care contract	5	DCFS	200 W 5th St	Metropolis	03/01/2020	02/28/2025	\$16,320.00	\$81,600.00	
Massac/Alexander/Pulaski Training Center dba MAP Training Center	New	None	Lawn care services	5	DHS	2301 Metropolis St	Metropolis	03/01/2020	02/28/2025	\$17,220.00	\$86,100.00	
Sertoma Centre, Inc.	Amend	None	Request for increase - 5 days/week janitorial	2	DHS	1308 W 105th	Chicago	01/01/2020	06/30/2020		\$18,006.00	
Sertoma Centre, Inc.	Amend	None	Request for increase - 5 days/week janitorial	3	DORS	8600 S Pulaski	Chicago	01/01/2020	04/30/2021		\$42,637.02	
Sertoma Centre, Inc.	New	1-12 month	Rest area maintenance	6	IDOT	Mainline Station Rest Area	Iroquois County	01/01/2020	06/30/2021	\$186,439.02	\$563,045.80	
Sertoma Centre, Inc.	Amend	None	Request for increase-5 days/week janitorial	2	Dept of Corrections	8007 Cottage Grove	Chicago	01/01/2020	06/30/2020		\$15,828.84	
Sertoma Centre, Inc.	Amend	None	Request for increase - 5 days/week janitorial	3	DHS	2650 W Fulton Ave	Chicago	01/01/2020	06/30/2020		\$158,479.14	
Sertoma Centre, Inc.	Amend	None	Request for increase - 5 days/week janitorial	2	ISP	16648 S Broadway	Lockport	01/01/2020	04/30/2021		\$40,651.52	
Sertoma Centre, Inc.	Amend	None	Request for increase - 5 days/week janitorial	3	DHS	2901 Finley Rd	Downers Grove	01/01/2020	06/30/2021		\$52,272.78	
Sertoma Centre, Inc.	Amend	None	Request for increase - 5 days/week janitorial with	4	DHS	45 E Webster	Joliet	01/01/2020	09/30/2021		\$213,953.88	
Sertoma Centre, Inc.	Amend	None	Request for increase - 5 days/week janitorial	4	IDES	2 Smoketree Plaza	North Aurora	01/01/2020	09/30/2021		\$201,212.52	
Sertoma Centre, Inc.	Amend	None	Request for increase - 5 days/week janitorial	3	DORS	7600 S Pulaski	Chicago	01/01/2020	04/30/2021		\$35,163.66	
Sertoma Centre, Inc.	Amend	None	Request for increase - 5 days/week janitorial	2	IDES	837 Westmore Meyers Rd	Lombard	01/01/2020	04/30/2021		\$60,301.56	

Sertoma Centre, Inc.	Amend	None	Request for increase - 5 days/week janitorial	3	DHS	8614-8620 S Pulaski	Chicago	01/01/2020	06/30/2021		\$55,827.18	
Sertoma Centre, Inc.	Amend	None	Request for increase - 5 days/week janitorial	3	DHS	743-745 N Pulaski	Chicago	01/01/2020	08/31/2021		\$64,851.80	
Sertoma Centre, Inc.	Amend	None	Request for increase - 5 days/week janitorial	3	DHS	1617 W Jefferson St	Joliet	01/01/2020	06/30/2020		\$12,463.98	
Sertoma Centre, Inc.	Amend	None	Request for increase - 3 days/week janitorial	2	IDES	148 S Western	Carpentersville	01/01/2020	06/30/2020		\$18,432.72	
Sertoma Centre, Inc.	Amend	None	Request for increase - 5 days/week janitorial	4	DHS	11203 S Ellis & 721 E 112th St	Chicago	01/01/2020	06/30/2022		\$263,542.20	
SPARC	New	None	1 day/week janitorial	3	ISP	4700 Rodgers St	Springfield	01/01/2020	12/31/2024	\$10,744.15	\$53,720.76	
SPARC	New	None	3 days/week janitorial services	3	IEMA	1301 Knotts St	Spfld	01/01/2020	12/31/2024	\$57,054.60	\$285,273.00	
Tazewell County Resource Centers, Inc. dba TCRC	New	None	5 days/week janitorial services	5	DHS	2970 Court St	Pekin	01/01/2020	06/30/2024	\$14,103.60	\$70,518.00	
TRI Industries, NFP	New	None	Replacement Toners and Cartridges	6	Statewide			01/14/2020	01/13/2023		\$423,488.73	
Totals				143						\$739,475.37	\$5,105,996.88	

Fair Market Price -- The Illinois Procurement Code requires that qualified sheltered workshops offer a fair market price to state agencies in order to meet specific needs for supplies and services. As not-for-profit organizations, pricing offers developed by workshops are designed to cover costs. In turn, state agencies ensure prices offered by sheltered workshops (often through negotiation) are acceptable (from a budgetary perspective) and are comparable to those paid historically or those paid for similar contracts. When considering contract proposals, the State Use Committee not only takes into account the development process of the pricing offer, but also considers the intent of the State Use program -- to promote employment opportunities for persons with disabilities. Further, under a total cost of ownership model, the Committee considers the fact that if these individuals were not given this opportunity, they would be forced to be supported by other social service programs, thus costing the State additional monies.

On **December 11, 2019**, the State Use Committee met and reviewed the above contract proposals. As a member of the Committee, I have reviewed these proposals and have determined, based on the facts presented, both above and in discussion with the other Committee members and with the State Use staff, that the prices offered are reasonable and would not be substantially more if this procurement were to be competitively bid.

Members Signature

Date: 12/11/2019